

JZL - AEROPUERTOS Y SERVICIOS AUXILIARES  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>A</sup>  
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL         |                       |                          |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|-----------|---------------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL         | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                            |                      |                    |           |                    |               |                          |                    |           |                    |           |               | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas                                                                  |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                                             | 1,563,912,441        | 2,205,261,014      |           | 146,330,029        | 3,915,503,484 |                          | 0                  |           | 0                  | 0         | 3,915,503,484 | 100.0                 |                          | 0.0       |
|                         |       |           |          | TOTAL MODIFICADO                                                           | 1,563,912,441        | 2,205,261,014      |           | 146,330,029        | 3,915,503,484 |                          | 0                  |           | 0                  | 0         | 3,915,503,484 | 100.0                 |                          | 0.0       |
|                         |       |           |          | TOTAL DEVENGADO                                                            | 634,929,667          | 532,963,142        |           | 14,230,078         | 1,182,122,887 |                          | 0                  |           | 0                  | 0         | 1,182,122,887 | 100.0                 |                          | 0.0       |
|                         |       |           |          | TOTAL PAGADO                                                               | 661,497,184          | 543,039,100        |           | 609,421,437        | 1,813,957,721 |                          | 0                  |           | 1,793,545          | 1,793,545 | 1,815,751,266 | 99.9                  |                          | 0.0       |
|                         |       |           |          | Porcentaje Pag/Aprob                                                       | 42.3                 | 24.6               |           | 416.5              | 46.3          |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 46.4          |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif                                                       | 42.3                 | 24.6               |           | 416.5              | 46.3          |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 46.4          |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                                 |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                                                                   | 1,257,439,111        | 1,961,459,755      |           | 76,289,165         | 3,295,188,031 |                          | 0                  |           | 0                  | 0         | 3,295,188,031 | 100.0                 |                          | 0.0       |
| 1                       | 2     |           |          | Modificado                                                                 | 1,257,439,111        | 1,929,423,604      |           | 76,289,165         | 3,263,151,880 |                          | 0                  |           | 0                  | 0         | 3,263,151,880 | 100.0                 |                          | 0.0       |
| 1                       | 2     |           |          | Devengado                                                                  | 522,365,042          | 505,328,244        |           | 9,317,560          | 1,037,010,846 |                          | 0                  |           | 0                  | 0         | 1,037,010,846 | 100.0                 |                          | 0.0       |
| 1                       | 2     |           |          | Pagado                                                                     | 548,932,559          | 515,875,543        |           | 9,362,756          | 1,074,170,858 |                          | 0                  |           | 0                  | 0         | 1,074,170,858 | 100.0                 |                          | 0.0       |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob                                                       | 43.7                 | 26.3               |           | 12.3               | 32.6          |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 32.6          |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif                                                       | 43.7                 | 26.7               |           | 12.3               | 32.9          |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 32.9          |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos                                           |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado                                                                   | 1,257,439,111        | 1,961,459,755      |           | 76,289,165         | 3,295,188,031 |                          | 0                  |           | 0                  | 0         | 3,295,188,031 | 100.0                 |                          | 0.0       |
| 1                       | 2     | E         |          | Modificado                                                                 | 1,257,439,111        | 1,929,423,604      |           | 76,289,165         | 3,263,151,880 |                          | 0                  |           | 0                  | 0         | 3,263,151,880 | 100.0                 |                          | 0.0       |
| 1                       | 2     | E         |          | Devengado                                                                  | 522,365,042          | 505,328,244        |           | 9,317,560          | 1,037,010,846 |                          | 0                  |           | 0                  | 0         | 1,037,010,846 | 100.0                 |                          | 0.0       |
| 1                       | 2     | E         |          | Pagado                                                                     | 548,932,559          | 515,875,543        |           | 9,362,756          | 1,074,170,858 |                          | 0                  |           | 0                  | 0         | 1,074,170,858 | 100.0                 |                          | 0.0       |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob                                                       | 43.7                 | 26.3               |           | 12.3               | 32.6          |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 32.6          |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif                                                       | 43.7                 | 26.7               |           | 12.3               | 32.9          |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 32.9          |                       |                          |           |
| 1                       | 2     | E         | 027      | Conservación y operación de infraestructura aeroportuaria de la Red ASA    |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |                          |           |
| 1                       | 2     | E         | 027      | Aprobado                                                                   | 1,257,439,111        | 1,961,459,755      |           | 76,289,165         | 3,295,188,031 |                          | 0                  |           | 0                  | 0         | 3,295,188,031 | 100.0                 |                          | 0.0       |
| 1                       | 2     | E         | 027      | Modificado                                                                 | 1,257,439,111        | 1,929,423,604      |           | 76,289,165         | 3,263,151,880 |                          | 0                  |           | 0                  | 0         | 3,263,151,880 | 100.0                 |                          | 0.0       |
| 1                       | 2     | E         | 027      | Devengado                                                                  | 522,365,042          | 505,328,244        |           | 9,317,560          | 1,037,010,846 |                          | 0                  |           | 0                  | 0         | 1,037,010,846 | 100.0                 |                          | 0.0       |
| 1                       | 2     | E         | 027      | Pagado                                                                     | 548,932,559          | 515,875,543        |           | 9,362,756          | 1,074,170,858 |                          | 0                  |           | 0                  | 0         | 1,074,170,858 | 100.0                 |                          | 0.0       |
| 1                       | 2     | E         | 027      | Porcentaje Pag/Aprob                                                       | 43.7                 | 26.3               |           | 12.3               | 32.6          |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 32.6          |                       |                          |           |
| 1                       | 2     | E         | 027      | Porcentaje Pag/Modif                                                       | 43.7                 | 26.7               |           | 12.3               | 32.9          |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 32.9          |                       |                          |           |
| 1                       | 2     | K         |          | Proyectos de Inversión                                                     |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |                          |           |
| 1                       | 2     | K         |          | Aprobado                                                                   |                      |                    |           |                    |               |                          | 0                  |           | 0                  | 0         | 0             | #;DIV/0!              |                          | #;DIV/0!  |
| 1                       | 2     | K         |          | Modificado                                                                 |                      |                    |           |                    |               |                          | 0                  |           | 0                  | 0         | 0             | #;DIV/0!              |                          | #;DIV/0!  |
| 1                       | 2     | K         |          | Devengado                                                                  |                      |                    |           |                    |               |                          | 0                  |           | 0                  | 0         | 0             | #;DIV/0!              |                          | #;DIV/0!  |
| 1                       | 2     | K         |          | Pagado                                                                     |                      |                    |           |                    |               |                          | 0                  |           | 0                  | 0         | 0             | #;DIV/0!              |                          | #;DIV/0!  |
| 1                       | 2     | K         |          | Porcentaje Pag/Aprob                                                       | #;DIV/0!             | #;DIV/0!           |           | #;DIV/0!           | #;DIV/0!      |                          | #;DIV/0!           |           |                    | #;DIV/0!  | #;DIV/0!      |                       |                          |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Modif                                                       | #;DIV/0!             | #;DIV/0!           |           | #;DIV/0!           | #;DIV/0!      |                          | #;DIV/0!           |           |                    | #;DIV/0!  | #;DIV/0!      |                       |                          |           |
| 1                       | 2     | K         | 005      | Proyectos de construcción de aeropuertos                                   |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |                          |           |
| 1                       | 2     | K         | 005      | Aprobado                                                                   |                      |                    |           |                    |               |                          | 0                  |           | 0                  | 0         | 0             | #;DIV/0!              |                          | #;DIV/0!  |
| 1                       | 2     | K         | 005      | Modificado                                                                 |                      |                    |           |                    |               |                          | 0                  |           | 0                  | 0         | 0             | #;DIV/0!              |                          | #;DIV/0!  |
| 1                       | 2     | K         | 005      | Devengado                                                                  |                      |                    |           |                    |               |                          | 0                  |           | 0                  | 0         | 0             | #;DIV/0!              |                          | #;DIV/0!  |
| 1                       | 2     | K         | 005      | Pagado                                                                     |                      |                    |           |                    |               |                          | 0                  |           | 0                  | 0         | 0             | #;DIV/0!              |                          | #;DIV/0!  |
| 1                       | 2     | K         | 005      | Porcentaje Pag/Aprob                                                       | #;DIV/0!             | #;DIV/0!           |           | #;DIV/0!           | #;DIV/0!      |                          | #;DIV/0!           |           |                    | #;DIV/0!  | #;DIV/0!      |                       |                          |           |
| 1                       | 2     | K         | 005      | Porcentaje Pag/Modif                                                       | #;DIV/0!             | #;DIV/0!           |           | #;DIV/0!           | #;DIV/0!      |                          | #;DIV/0!           |           |                    | #;DIV/0!  | #;DIV/0!      |                       |                          |           |
| 1                       | 2     | K         | 028      | Estudios de preinversión                                                   |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |                          |           |
| 1                       | 2     | K         | 028      | Aprobado                                                                   |                      |                    |           |                    |               |                          | 0                  |           | 0                  | 0         | 0             | #;DIV/0!              |                          | #;DIV/0!  |
| 1                       | 2     | K         | 028      | Modificado                                                                 |                      |                    |           |                    |               |                          | 0                  |           | 0                  | 0         | 0             | #;DIV/0!              |                          | #;DIV/0!  |
| 1                       | 2     | K         | 028      | Devengado                                                                  |                      |                    |           |                    |               |                          | 0                  |           | 0                  | 0         | 0             | #;DIV/0!              |                          | #;DIV/0!  |
| 1                       | 2     | K         | 028      | Pagado                                                                     |                      |                    |           |                    |               |                          | 0                  |           | 0                  | 0         | 0             | #;DIV/0!              |                          | #;DIV/0!  |
| 1                       | 2     | K         | 028      | Porcentaje Pag/Aprob                                                       | #;DIV/0!             | #;DIV/0!           |           | #;DIV/0!           | #;DIV/0!      |                          | #;DIV/0!           |           |                    | #;DIV/0!  | #;DIV/0!      |                       |                          |           |
| 1                       | 2     | K         | 028      | Porcentaje Pag/Modif                                                       | #;DIV/0!             | #;DIV/0!           |           | #;DIV/0!           | #;DIV/0!      |                          | #;DIV/0!           |           |                    | #;DIV/0!  | #;DIV/0!      |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo                                                 |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |                          |           |
| 1                       | 3     |           |          | Aprobado                                                                   | 306,473,330          | 243,801,259        |           | 70,040,864         | 620,315,453   |                          |                    |           | 0                  | 0         | 620,315,453   | 100.0                 |                          | 0.0       |
| 1                       | 3     |           |          | Modificado                                                                 | 306,473,330          | 275,837,410        |           | 70,040,864         | 652,351,604   |                          |                    |           | 0                  | 0         | 652,351,604   | 100.0                 |                          | 0.0       |
| 1                       | 3     |           |          | Devengado                                                                  | 112,564,625          | 27,634,898         |           | 4,912,518          | 145,112,041   |                          |                    |           | 0                  | 0         | 145,112,041   | 100.0                 |                          | 0.0       |
| 1                       | 3     |           |          | Pagado                                                                     | 112,564,625          | 27,163,557         |           | 600,058,681        | 739,786,863   |                          |                    |           | 1,793,545          | 1,793,545 | 741,580,408   | 99.8                  |                          | 0.0       |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob                                                       | 36.7                 | 11.1               |           | 856.7              | 119.3         |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 119.5         |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif                                                       | 36.7                 | 9.8                |           | 856.7              | 113.4         |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 113.7         |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |               |                          |                    |           |                    |           |               |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado                                                                   | 261,350,685          | 242,856,991        |           | 70,027,950         | 574,235,626   |                          |                    |           | 0                  | 0         | 574,235,626   | 100.0                 |                          | 0.0       |
| 1                       | 3     | M         |          | Modificado                                                                 | 261,350,685          | 274,321,866        |           | 70,027,950         | 605,700,501   |                          |                    |           | 0                  | 0         | 605,700,501   | 100.0                 |                          | 0.0       |
| 1                       | 3     | M         |          | Devengado                                                                  | 99,779,841           | 26,894,846         |           | 4,578,832          | 131,253,519   |                          |                    |           | 0                  | 0         | 131,253,519   | 100.0                 |                          | 0.0       |
| 1                       | 3     | M         |          | Pagado                                                                     | 99,779,841           | 26,423,505         |           | 4,580,536          | 130,783,882   |                          |                    |           | 0                  | 0         | 130,783,882   | 100.0                 |                          | 0.0       |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob                                                       | 38.2                 | 10.9               |           | 6.5                | 22.8          |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 22.8          |                       |                          |           |

JZL - AEROPUERTOS Y SERVICIOS AUXILIARES  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL       |                       |                          |           |
|-------------------------|-------|-----------|----------|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-----------|-------------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL       | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                            |                      |                    |           |                    |             |                          |                    |           |                    |           |             | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif                                       | 38.2                 | 9.6                |           | 6.5                | 21.6        |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 21.6        |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                        |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado                                                   | 261,350,685          | 242,856,991        |           | 70,027,950         | 574,235,626 |                          |                    |           |                    |           | 574,235,626 | 100.0                 |                          | 0.0       |
| 1                       | 3     | M         | 001      | Modificado                                                 | 261,350,685          | 274,321,866        |           | 70,027,950         | 605,700,501 |                          |                    |           |                    |           | 605,700,501 | 100.0                 |                          | 0.0       |
| 1                       | 3     | M         | 001      | Devengado                                                  | 99,779,841           | 26,894,846         |           | 4,578,832          | 131,253,519 |                          |                    |           |                    |           | 131,253,519 | 100.0                 |                          | 0.0       |
| 1                       | 3     | M         | 001      | Pagado                                                     | 99,779,841           | 26,423,505         |           | 4,580,536          | 130,783,882 |                          |                    |           |                    |           | 130,783,882 | 100.0                 |                          | 0.0       |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob                                       | 38.2                 | 10.9               |           | 6.5                | 22.8        |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 22.8        |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif                                       | 38.2                 | 9.6                |           | 6.5                | 21.6        |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 21.6        |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado                                                   | 45,122,645           | 944,268            |           | 12,914             | 46,079,827  |                          |                    |           | 0                  |           | 46,079,827  | 100.0                 |                          | 0.0       |
| 1                       | 3     | O         |          | Modificado                                                 | 45,122,645           | 1,515,544          |           | 12,914             | 46,651,103  |                          |                    |           | 0                  |           | 46,651,103  | 100.0                 |                          | 0.0       |
| 1                       | 3     | O         |          | Devengado                                                  | 12,784,784           | 740,052            |           | 333,686            | 13,858,522  |                          |                    |           | 0                  |           | 13,858,522  | 100.0                 |                          | 0.0       |
| 1                       | 3     | O         |          | Pagado                                                     | 12,784,784           | 740,052            |           | 333,686            | 13,858,522  |                          |                    |           | 0                  |           | 13,858,522  | 100.0                 |                          | 0.0       |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                                       | 28.3                 | 78.4               |           | 2,583.9            | 30.1        |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 30.1        |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                                       | 28.3                 | 48.8               |           | 2,583.9            | 29.7        |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 29.7        |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado                                                   | 45,122,645           | 944,268            |           | 12,914             | 46,079,827  |                          |                    |           |                    |           | 46,079,827  | 100.0                 |                          | 0.0       |
| 1                       | 3     | O         | 001      | Modificado                                                 | 45,122,645           | 1,515,544          |           | 12,914             | 46,651,103  |                          |                    |           |                    |           | 46,651,103  | 100.0                 |                          | 0.0       |
| 1                       | 3     | O         | 001      | Devengado                                                  | 12,784,784           | 740,052            |           | 333,686            | 13,858,522  |                          |                    |           |                    |           | 13,858,522  | 100.0                 |                          | 0.0       |
| 1                       | 3     | O         | 001      | Pagado                                                     | 12,784,784           | 740,052            |           | 333,686            | 13,858,522  |                          |                    |           |                    |           | 13,858,522  | 100.0                 |                          | 0.0       |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob                                       | 28.3                 | 78.4               |           | 2,583.9            | 30.1        |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 30.1        |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif                                       | 28.3                 | 48.8               |           | 2,583.9            | 29.7        |                          | #;DIV/0!           |           |                    | #;DIV/0!  | 29.7        |                       |                          |           |
| 1                       | 3     | W         |          | Operaciones ajenas                                         |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 1                       | 3     | W         |          | Aprobado                                                   |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 1                       | 3     | W         |          | Modificado                                                 |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 1                       | 3     | W         |          | Devengado                                                  |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 1                       | 3     | W         |          | Pagado                                                     |                      |                    |           | 595,144,459        | 595,144,459 |                          |                    |           | 1,793,545          | 1,793,545 | 596,938,004 | 99.7                  |                          | 1.7       |
| 1                       | 3     | W         |          | Porcentaje Pag/Aprob                                       |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Modif                                       |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 1                       | 3     | W         | 001      | Operaciones Ajenas                                         |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 1                       | 3     | W         | 001      | Aprobado                                                   |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 1                       | 3     | W         | 001      | Modificado                                                 |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 1                       | 3     | W         | 001      | Devengado                                                  |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 1                       | 3     | W         | 001      | Pagado                                                     |                      |                    |           | 595,144,459        | 595,144,459 |                          |                    |           | 1,793,545          | 1,793,545 | 596,938,004 | 99.7                  |                          | 1.7       |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Aprob                                       |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Modif                                       |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.